



LRSP Status Report – June 2012

2.01 OP Enrollment, Placement & Facility Decisions SR 2012

Strategic Objective (SO):

2.01 Use refined Functional Capacity and Enrollment Projections to make decisions regarding student enrollment, placement and long-range facility needs.

Topic of Strategic Objective (SO):

Elementary No. 8 and Associated Facility Needs

Department/School: Operations

Leader: Kevin Barre

Team Members:

Steve Johnson, Long Range Facility Planning Committee

In a year, we hope to see the following progress on this strategic objective:

Significant construction progress on Elementary No. 8, as well as advertisement for bids for the Support Services Expansion and Longfellow Elementary School expansion/upgrade.

PROGRESS SUMMARY

The previous goal was that Land acquisition for Elementary No. 8, its construction and associated facility needs are defined, scheduled and funded through voter-approved elections by June 2012. Property acquisition is on track. Hearings before the City Commission regarding annexation, zone map amendment and informal site plan comments occurred June 4, 2012. Annexation and final site plan comment approval will be the subject of a future City Commission meeting. The first phase of bid documents will be completed by the end of June, advertised in July with a construction start date of August 2012 (contingent upon final City approval of the annexation/site plan, closing on the land acquisition and sale of bonds). Remaining bid documents will be completed in July, advertised in August with work starting as the project construction progress allows. Completion is projected prior to summer 2014.